

**CITY OF
CUNNINGHAM
KANSAS**

2011

BUDGET

2011

CERTIFICATE
To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
City of Cunningham

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Statement of Indebtedness		5			
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Fund	K.S.A.				
General	12-101a	7	145,133	68,115	
Debt Service	10-113	8	40,136	32,182	
Employee Benefit Fund	12-16, 102	9	33,597	25,351	
Library Fund	12-1220	9	8,276	7,169	
Special Highway		10	17,040		
Water Utility		10	88,650		
Sewer Utility		11	65,100		
Capital Improvements		11	31,750		
Fire Department Fund		12			
		12			
Totals		xxxxxx	429,682	132,817	
Budget Summary		13			id
Neighborhood Revitalization		14			
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
David Steffen
City Clerk
Address:
PO Box 188
Cunningham, KS 67035

Date Attested: _____, 2010

County Clerk

County Clerk's Use Only
November 1st Total Assessed Valuation
Robert L. Lube, Mayor
Alan Albers
Governing Body

2011

City of Cunningham

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>141,342</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>23,959</u>
3. Tax Levy Excluding Debt Service	\$	<u>117,383</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>43,426</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>58,763</u>	
5b. Personal Property 2009	- <u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>58,763</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>102,189</u>	
9. Total Estimated Valuation July 1, 2010	<u>1,869,987</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,767,798</u>	
11. Factor for Increase (8 divided by 10)	<u>0.05781</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>6,785</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>124,168</u>	
14. Debt Service Levy in this 2011 Budget	<u>32,182</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>156,350</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Cunningham

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	80,312	14,502	364	28	0
Debt Service	23,959	4,327	108	9	0
Employee Benefit Fund	29,979	5,414	135	11	0
Library Fund	7,092	1,281	32	3	0
TOTAL	141,342	25,524	639	51	0

County Treas Motor Vehicle Estimate	<u>25,524</u>			
County Treasurers Recreational Vehicle Estimate		<u>639</u>		
County Treasurers 16/20M Vehicle Estimate			<u>51</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18058</u>			
Recreational Vehicle Factor		<u>0.00452</u>		
16/20 Vehicle Factor			<u>0.00036</u>	
Slider Factor				<u>0.00000</u>

2011

City of Cunningham

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Water Utility	Capital Improvements	10,000	6,000	6,000	K.S.A. 12-825d
Sewer Utility	Capital Improvements	6,000	6,000	6,000	K.S.A. 12-825d
Capital Improvements	Fire Dept.	4,700	-	-	K.S.A. 12-1, 118
Totals		20,700	12,000	12,000	
Adjustments*					
Adjusted Totals		20,700	12,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

FUND PAGE - GENERAL

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FUND PAGE[illegible]

2011

City of Cunningham

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Employee Benefit Fund			
Unencumbered Cash Balance Jan 1	1,833	3,739	3,424
Receipts:			
Ad Valorem Tax		29,979	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,115	5,414
Recreational Vehicle Tax		68	135
16/20M Vehicle Tax		23	11
Slider			0
Kingman County Treasurer	26,348		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,348	32,185	5,560
Resources Available:	28,181	35,924	8,984
Expenditures:			
Social Security / Medicare	7,009	7,000	7,000
Insurance	13,157	20,000	20,000
KPERS	3,885	4,500	4,500
KS Unemployment Sec	379	500	500
			1,097
Neighborhood Revitalization Rebate		500	500
Miscellaneous	12		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	24,442	32,500	33,597
Unencumbered Cash Balance Dec 31	3,739	3,424	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	27,400	35,648	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Library Fund			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		7,092	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,132	1,281
Recreational Vehicle Tax		32	32
16/20M Vehicle Tax		4	3
Slider			0
Kingman County Treasurer	8,191		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,191	8,260	1,316
Resources Available:	8,191	8,260	1,316
Expenditures:			
Transfer to Library Board	8,191	8,260	8,000
			276
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8,191	8,260	8,276
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	8,260	8,684	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.00%
			Amount of 2010 Ad Valorem Tax

City of Cunningham

2011

UND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,008	10,580	4,520
Receipts:			
State of Kansas Gas Tax	8,484	11,940	12,520
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,484	11,940	12,520
Resources Available:	29,492	22,520	17,040
Expenditures:			
Street Repair and Maint	18,912	18,000	17,040
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,912	18,000	17,040
Unencumbered Cash Balance Dec 31	10,580	4,520	0
2009/2010 Budget Authority Amount:	28,658	22,968	

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,020	22,167	16,917
Receipts:			
Charges to Customers	71,645	72,000	72,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	71,645	72,000	72,000
Resources Available:	90,665	94,167	88,917
Expenditures:			
Salaries & Wages	18,243	24,000	24,000
Employee Benefits	5,799	6,000	6,000
Administration	5,038	5,000	5,000
Analytical Fees	698	800	1,000
Utilities	2,911	3,500	4,000
Tank / Tower Maintenance	3,411	500	12,500
Maintenance	5,485	28,000	18,500
Sales Tax	525	600	650
Water Protection Fee	1,173	1,200	1,400
Chemicals	1,315	1,500	1,600
Engineering	13,829		5,000
Transfer to Capital Improvements	10,000	6,000	6,000
Miscellaneous	71	150	3,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	68,498	77,250	88,650
Unencumbered Cash Balance Dec 31	22,167	16,917	267
2009/2010 Budget Authority Amount:	84,200	84,500	

2011

City of Cunningham

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Sewer Utility			
Unencumbered Cash Balance Jan 1	9,652	17,032	13,482
Receipts:			
Charges to Customers	53,989	51,250	52,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	53,989	51,250	52,000
Resources Available:	63,641	68,282	65,482
Expenditures:			
Salaries & Wages	18,243	24,000	24,000
Employee Benefits	5,799	6,000	5,000
Transfer to Capital Improvements	6,000	6,000	6,000
Administration	2,325	2,500	3,500
Utilities	821	1,200	1,500
Analytical Fees	909	1,000	1,000
Chemicals	906	600	600
Contracted Services	9,353	8,500	15,500
Maintenance	2,003	4,500	8,000
Miscellaneous	250	500	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,609	54,800	65,100
Unencumbered Cash Balance Dec 31	17,032	13,482	382
2009/2010 Budget Authority Amount:	61,700	63,750	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Capital Improvements			
Unencumbered Cash Balance Jan 1	49,033	39,098	19,663
Receipts:			
Transfer from Water Utility	10,000	6,000	6,000
Transfer from Sewer Utility	6,000	6,000	6,000
Interest on Idle Funds	365	165	125
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,365	12,165	12,125
Resources Available:	65,398	51,263	31,788
Expenditures:			
Transfer to Fire Dept. fund	4,700		
Equipment	6,600	6,600	3,300
Demolition & Site Preparation		25,000	
Swimming Pool improvements			4,200
Park improvements			4,250
Water improvements			12,000
Sewer improvement			8,000
Fire Dept. improvements	15,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,300	31,600	31,750
Unencumbered Cash Balance Dec 31	39,098	19,663	38
2009/2010 Budget Authority Amount:	49,114	64,233	

2011

City of Cunningham

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Fire Department Fund			
Unencumbered Cash Balance Jan 1	16,688	1,080	0
Receipts:			
Township contract payments	20,500	20,800	
Transfer from Capital Improvements	4,700		
Donations	1,000	1,200	
Grants	5,000	2,650	
Interest on Idle Funds	104	45	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	31,304	24,695	0
Resources Available:	47,992	25,775	0
Expenditures:			
Equipment	29,425	5,000	
Maintenance	6,908	7,500	
Utilities	2,046	2,500	
Runs & Meetings	3,775	3,800	
Fuel	925	1,250	
Administration	295	300	
Insurance	3,228	3,814	
Training		1,500	
Miscellaneous	310	111	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,912	25,775	0
Unencumbered Cash Balance Dec 31	1,080	0	0
2009/2010 Budget Authority Amount:	55,800	53,700	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0		0	0
Unencumbered Cash Balance Jan 1			
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Cunningham
will meet on August 10, 2010 at 6:30 PM at City Hall, 119 N Main, Cunningham, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 119 N Main, Cunningham, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	126,486	38.574	150,453	42.660	145,133	68,115	36.426
Debt Service	37,483	12.873	40,863	12.727	40,136	32,182	17.210
Employee Benefit Fund	24,442	16.318	32,500	15.925	33,597	25,351	13.557
Library Fund	8,191	3.571	8,260	3.768	8,276	7,169	3.834
Special Highway	18,912		18,000		17,040		
Water Utility	68,498		77,250		88,650		
Sewer Utility	46,609		54,800		65,100		
Capital Improvements	26,300		31,600		31,750		
Fire Department Fund	46,912		25,775				
Totals	403,833	71.336	439,501	75.080	429,682	132,817	71.027
Less: Transfers	20,700		12,000		12,000		
Net Expenditure	383,133		427,501		417,682		
Total Tax Levied	131,838		141,342		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,848,117		1,883,019		1,869,987		
standing Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	165,000		135,000		105,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	21,243		15,529		9,667		
Total	186,243		150,529		114,667		

*Tax rates are expressed in mills


City Official Title David Steffen, City Clerk

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	71,926	38.463	2,783
Debt Service	30,948	16.550	1,198
Employee Benefit Fund	28,341	15.156	1,097
Library Fund	7,142	3.819	276
TOTAL	138,357	73.988	5,354

2010 July 1 Valuation: 1,869,987Valuation Factor: 1,869.987Neighborhood Revitalization Subj to Rebate: 72,360Neighborhood Revitalization factor: 72.36

*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, Kingman County, ss:

David C. Steffen, of lawful age, being duly sworn, says on his oath that he is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published at 209 E. First St., Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas. Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

July 30, 2010

David C. Steffen
PUBLISHER

Subscribed and sworn to before me this 10th
day of August 2010

(SEAL)



Kathleen Albers

NOTARY PUBLIC

My Commission Expires 3-9-14

Public Notice

Published in The Cunningham Courier, Friday, July 30, 2010) 1t

NOTICE OF BUDGET HEARING

The governing body of
City of Cunningham
will meet on August 10, 2010 at 6:30 PM at City Hall, 119 N Main, Cunningham, Kansas, to answer objections of taxpayers relating to the proposed use of all funds and the proposed budget. Detailed budget information is available at City Hall, 119 N Main, Cunningham, Kansas.

BUDGET SUMMARY
Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax
Estimated Tax Rate is subject to change depending on the final assessment.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General	126,486	38.574	150,453	42.660
Debt Service	37,483	12.873	40,863	12.727
Employee Benefit Fund	24,442	16.318	32,500	15.925
Library Fund	8,191	3.571	8,260	3.768
Special Highway	18,912		18,000	
Water Utility	68,498		77,250	
Sewer Utility	46,609		54,800	
Capital Improvements	26,300		31,600	
Fire Department Fund	46,912		25,775	
Totals	403,833	71.336	439,501	75.080
Less: Transfers	20,700		12,000	
Net Expenditure	383,133		427,501	
Total Tax Levied	131,838		141,342	
Assessed Valuation	1,848,117		1,883,019	
Outstanding Indebtedness,				
January 1,	2008		2009	
G.O. Bonds	165,000		135,000	
Revenue Bonds	0		0	
Other	0		0	
Lease Purchase Principal	21,243		15,529	
Total	186,243		150,529	

*Tax rates are expressed in mills

David C. Steffen
City Official Title

David Steffen, City Clerk